

SCHOOLS FORUM

Wednesday, 13th January, 2016
at 3.30 pm

PLEASE NOTE TIME OF MEETING

Conference Room 3 - Civic Centre

This meeting is open to the public

LEAD OFFICER

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FORUM ADMINISTRATOR

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AGENDA

Agendas and papers are now available via the City Council's website

1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

2 MINUTES OF PREVIOUS MEETING (Pages 1 - 4)

Minutes of the meeting held on 23rd September 2009, attached.

3 DECLARATIONS OF INTEREST

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

4 ELECTION OF CHAIR AND VICE-CHAIR

To elect the Chair and Vice Chair for the School Year 2015/16.

5 SECONDARY SCHOOLS EXPANSION (VERBAL UPDATE)

Verbal update by the School Organisation and Strategy Manager.

6 EARLY YEARS BLOCK (Pages 5 - 8)

Decision paper of the Finance Manager detailing the allocations within the Early Years Block, attached.

7 HIGH NEEDS BLOCK; (Pages 9 - 12)

Briefing paper of the Finance Manager outlining proposals for the High Needs Block including funding for Special Schools, Special Units in Maintained Schools and Pupil Referral Units (PRUs) from April 2016, attached.

8 2016/2017 SCHOOLS BLOCK (Pages 13 - 24)

Decision paper of the Finance Manager detailing the 2016/17 Schools Block which funds Primary and Secondary School budget shares and Central Services retained by the Local Authority, attached.

HEAD OF LEGAL AND DEMOCRATIC SERVICES